

CONTRACT FOR THE COMMUNITY BASED SUPPORTED LIVING SERVICE
COUNCILLOR WAYNE FITZGERALD, DEPUTY LEADER OF THE COUNCIL AND CABINET MEMBER FOR INTEGRATED ADULT SOCIAL CARE AND HEALTH
March 2017
Deadline date: N/A

Cabinet portfolio holder: Responsible Director:	Cllr Wayne Fitzgerald, Deputy Leader of the Council, Cabinet Member for Integrated Adult Social Care and Health Wendi Ogle-Welbourn – Corporate Director for People and Communities
Is this a Key Decision?	YES If yes has it been included on the Forward Plan : Yes Unique Key decision Reference from Forward Plan: KEY/19SEPT16/02
Is this decision eligible for call-in?	YES
Does this Public report have any annex that contains exempt information?	NO
Is this a project and if so has it been registered on Verto?	NO Verto number: N/A

R E C O M M E N D A T I O N S
<p>The Cabinet Member is recommended to:</p> <ol style="list-style-type: none"> 1. Award a contract for the delivery of a Community Based Supported Living service in Peterborough to Turning Point *(Services) Limited for a total value of up to £10,000,000 from 1 April 2017 until 31 March 2022 and a further option for the Council to extend for two 12 month periods; and 2. Authorise the Corporate Director: People & Communities to extend the contract for a further two 12 month periods at a cost of up to £2,000,000 per annum, should the Council exercise the option to extend. <p>*Typographical error corrected May 2017</p>

The Cabinet Member for Resources has been consulted on the CMDN and has not made any comment.

1. SUMMARY OF MAIN ISSUES

1.1 This report seeks approval of the Cabinet Member to award a contract to Turning Point from 1 April 2017 to 31 March 2022 with the option to extend for two periods of 12 months.

2. PURPOSE OF THIS REPORT

2.1 This report is for the Cabinet Member for Integrated Adult Social Care and Health to consider exercising delegated authority under paragraph 3.4.8 (a) of Part 3 of the Constitution in accordance with the terms of their portfolio at paragraph (b).

3. TIMESCALE

Is this a Major Policy Item/Statutory Plan?	NO	If Yes, date for relevant Cabinet Meeting	N/A
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4. DETAILS OF DECISION REQUIRED

4.1 The Community Based Supported Living Service will support outcomes based commissioning and the delivery of a progressive model of support in line with the principles set out in the Care Act 2014.

4.2 The service specification is designed to give flexibility to the service provider to deliver care and support based on the needs and outcomes of individuals, rather than based on defined criteria. The services will be provided in and from the service user's home to support them with aspects of their life as described in their care and support plan.

4.3 The service will seek to achieve the following key outcomes for the users of the service:-

- a. Have equality of opportunity to become part of their communities and do the things that they enjoy, regardless of their needs.
- b. Choose who they live with and who they invite into their home, in the same way as any other person
- c. Maximise the benefits that information and communication technology may give them, when wanted, for example to talk to their friends and family, shop and make friends
- d. Access transport which meets their needs.
- e. Move from Supported Living properties to live as independently as possible in the community if they choose to do so
- f. Maintain their skills, and develop new ones, in the areas that they want to.
- g. Try new things, pursue leisure interests, participate in physical and mental activity and access community resources if they want to
- h. Choose how to dress, what to eat and when, where to go shopping, what to do and when to do it
- i. Be active members of their local communities, with the same rights as any other person, to attend clubs, local groups, socialise and have relationships

- with friends, family and partners in the ways that they choose
- j. Develop friendships and social networks away from their care and support environment, should they wish to
 - k. Any additional outcomes contained in the Service User's Care and Support Plan in relation to Residential Care or Short Breaks.

4.4 The Community Based Supported Living Service was initially established in 2011 to support adults with a learning disability to move into supported living from NHS hospital campuses, with support services continued to be provided by NHS organisations.

4.5 The contract was subsequently novated to the Council following the transfer of adult social services to the Council on 1 April 2012.

5. CONSULTATION

5.1 Consultation is key to the continued successful commissioning of services. Consultation has been undertaken with service users, service providers and key stakeholders. Engagement and consultation with day opportunity service providers has been at both a sector/group and individual service provider level.

6. ANTICIPATED OUTCOMES

6.1 Approve the award of the contract for the Community Based Supported Living service from 1 April 2017 as detailed in the 'Recommendation' above.

7. REASONS FOR RECOMMENDATIONS & ANY RELEVANT BACKGROUND INFORMATION

Background

7.1 The Community Based Supported Living Service was initially established to support adults with a learning disability to move into supported living from NHS hospital campuses. The contract was then awarded by NHS Peterborough on 1 April 2011 to Turning Point Ltd. The contract was subsequently novated to the Council following the transfer of adult social services to the Council on 1 April 2012.

Procurement

7.2 The retendering of this service was required in order for the Council to comply with the Public Contracts Regulations 2015 as the original contract had expired and all options to extend the contract had been utilised.

7.3 These services fall within Schedule 3 of the Public Contracts Regulations 2015 and as the estimated contract value was over £589,148 then the Council were required to follow the light touch provisions in relation to the procurement of the contract. A Competitive Contract Notice (CCN) was published through the Council's e-sourcing portal which publishes the opportunity to a number of tendering journals, such as Contract Finder, the Council's website and the Official Journal of the European Union. The CCN invited potential bidders to respond to the Invitation to Tender (ITT).

7.3 The ITT consisted of three elements weighted as follows:

- Response to Tender Requirement Questionnaire - 65%
- Price Assumptions - 5% for the assumptions underpinning the proposed financial model
- Price - 30%

7.4 Eleven organisations submitted tenders and were evaluated as follows:

Bidder	A	B	C	D	E	F	G	H	I	J	K
Quality (65%)	44	37.8	46.8	42.3	28.3	27.2	42	43.2	48.8	52.3	44.5
Price and Price assumptions (35%)	23.7	31.2	30.2	29.6	31.3	32	29.4	23.7	24.6	32.5	30.1
Combined score	67.7	69	77.1	71.9	59.6	59.3	71.4	66.9	73.3	84.8	74.6
Rank	8	7	2	5	10	11	6	9	4	1	3

8. ALTERNATIVE OPTIONS CONSIDERED

8.1 The following options were considered and rejected:

8.2 **Option 1** - Continuation of current services:

This option was rejected because a continuation of the current service would have put Peterborough City Council in breach of the Public Contracts Regulations 2015 which required the contract to be put out to tender.

8.3 **Option 2** - Terminate the existing contract and do not procure a new service.

This option would allow service users to make use of direct payments to purchase their own support individually. However, it was decided that the service users would be put at a disadvantage as not all of them have capacity to make use of direct payments.

8.4 **Option 3** - Make use of the existing framework of Learning Disability homecare providers

This option was considered and rejected as it was felt that synergies and efficiencies created due to the size of the service would be lost if it was separated into individual properties.

9. IMPLICATIONS

9.1 Financial implications

It is anticipated that the total value of services provided through the framework will be in the region of £1,400,000 per annum with the option to be extended up to a maximum of £2,000,000 per annum. This represents a total expenditure of between £7,000,000 and £10,000,000 across the five year initial term. This is within the Adult Social Care budget set aside for Individual Service Placements.

9.2 Legal and procurement implications

Under the Care Act 2014, Local Authorities are required to ensure that people who live in their areas receive services that prevent their care needs from becoming more serious, or delay the impact of their needs. Supported living is a key element of

enabling Peterborough City Council to fulfil this requirement.

The procurement of the services were undertaken in accordance with the Public Contracts Regulations 2015. The Local Government (Contracts) Act 1997 makes provision about the powers of local authorities to enter into contracts. Every statutory provision conferring or imposing a function on a local authority confers power on the local authority to enter into a contract with another person for the provision or making available of assets or services, or both, for the purposes of, or in connection with, the discharge of the function by the local authority.

9.2 Equalities implications

There are no equalities implications arising from this decision.

10. DECLARATIONS / CONFLICTS OF INTEREST & DISPENSATIONS GRANTED

None.

11. BACKGROUND DOCUMENTS

None.